



St. Elizabeth Shelters **ANNUAL REPORT**

2021



Mother and child celebrate Christmas together at Casa Familia.

January - December	People Served	Bed Nights	Meals	Case Management Units	Placed in Housing*
Men's Emergency Shelter	185	7,318	15,938	3,656	58/158 (37%)
Casa Familia (women and families)	169	6,014	13,153	1,779	111/147 (76%)
Casa Cerrillos (adults w/ disabilities)	32	9,296	5,824	2,912	3/5 (60%)
Sonrisa Family Program	53	9,125	-	1,164	18/24 (75%)
Santa Fe Suites Recently Homeless	92	15,368	-	2,695	11/22 (50%)
Market Rate	80	13,652	-	204	29/36 (81%)
Homeless Legal Clinic	68	-	-	79	-
Outreach Programs ¹	500	-	10,176	147	-
Total:	1,209	60,773	45,091	12,636	230/392 (59%)

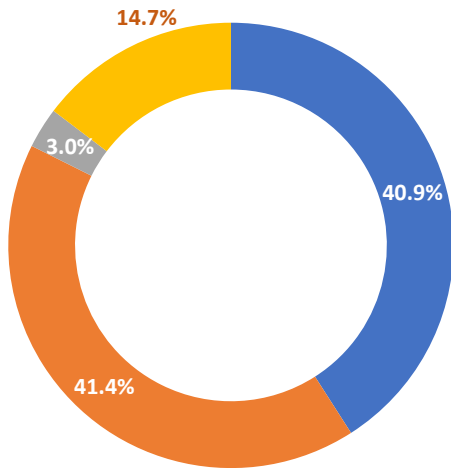
¹ Approximate number of non-residential clients served through referrals and disbursements of clothing, food, blankets, hygiene supplies, mail, etc.

* Percentage of people leaving each program during the year who moved into housing

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Income & Expenses ANNUAL REPORT

Total Income:

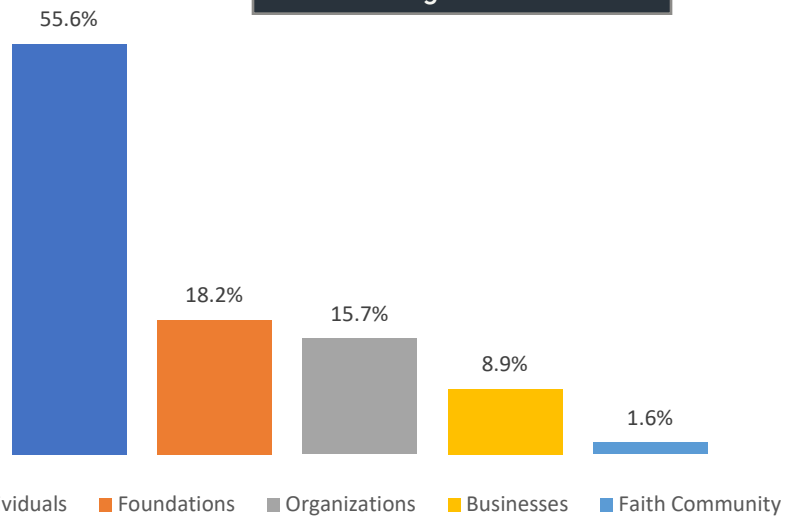


Fundraising	\$1,331,347
Government	\$1,347,589 ¹
Rental	\$96,190
Investment / Other	\$477,266 ²
Total:	\$3,252,392

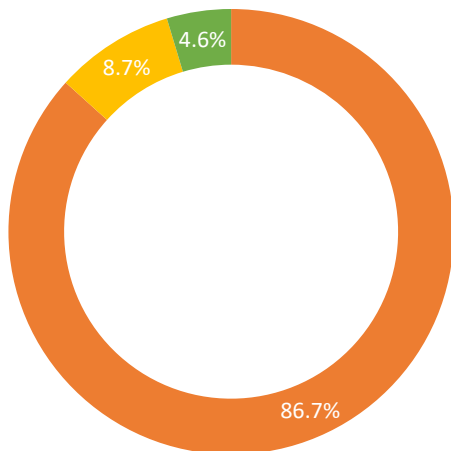
¹ Includes several significant one-time grants through CARES Act.

² \$426,204 came from sale of Siringo property to Santa Fe Civic Housing Authority with proceeds used to repay previous emergency withdrawals from endowment.

Fundraising Income Detail:



Total Expenses:



Program Services	\$2,360,085
Administration	\$237,405
Fundraising	\$127,285
Total:	\$2,724,775

Program Services Expenses Detail:

